

State of Nebraska
Program General Fund Appropriations Summary
As of 108th Legislature, 2023 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
003	Legislative Council										
	001	Salaries-State Senators									
		Agency Operations	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
		Salaries-State Senators Total	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
	122	Legislative Services									
		Agency Operations	11,108,641	1,160,395	10.45%	12,269,036	751,761	6.13%	13,020,797	1,912,156	17.21%
		Legislative Services Total	11,108,641	1,160,395	10.45%	12,269,036	751,761	6.13%	13,020,797	1,912,156	17.21%
	123	Clerk of the Legislature									
		Agency Operations	4,581,957	864,650	18.87%	5,446,607	217,521	3.99%	5,664,128	1,082,171	23.62%
		Clerk of the Legislature Total	4,581,957	864,650	18.87%	5,446,607	217,521	3.99%	5,664,128	1,082,171	23.62%
	126	Legislative Research Services									
		Agency Operations	904,682	(13,258)	-1.47%	891,424	32,580	3.65%	924,004	19,322	2.14%
		Legislative Research Services Total	904,682	(13,258)	-1.47%	891,424	32,580	3.65%	924,004	19,322	2.14%
	127	Revisor of Statutes									
		Agency Operations	1,608,893	185,835	11.55%	1,794,728	91,229	5.08%	1,885,957	277,064	17.22%
		Revisor of Statutes Total	1,608,893	185,835	11.55%	1,794,728	91,229	5.08%	1,885,957	277,064	17.22%
	129	Legislative Audit									
		Agency Operations	826,207	19,846	2.40%	846,053	36,601	4.33%	882,654	56,447	6.83%
		Legislative Audit Total	826,207	19,846	2.40%	846,053	36,601	4.33%	882,654	56,447	6.83%
	501	Intergovernmental Cooperation									
		Agency Operations	566,595	31,613	5.58%	598,208	6,606	1.10%	604,814	38,219	6.75%
		Intergovernmental Cooperation Total	566,595	31,613	5.58%	598,208	6,606	1.10%	604,814	38,219	6.75%
	504	Office of Public Counsel									
		Agency Operations	1,847,912	265,651	14.38%	2,113,563	88,553	4.19%	2,202,116	354,204	19.17%
		Office of Public Counsel Total	1,847,912	265,651	14.38%	2,113,563	88,553	4.19%	2,202,116	354,204	19.17%
	638	Fiscal and Program Analysis									
		Agency Operations	1,964,929	(58,097)	-2.96%	1,906,832	78,741	4.13%	1,985,573	20,644	1.05%
		Fiscal and Program Analysis Total	1,964,929	(58,097)	-2.96%	1,906,832	78,741	4.13%	1,985,573	20,644	1.05%
	Legislative Council Total		24,042,798	2,456,635	10.22%	26,499,433	1,303,592	4.92%	27,803,025	3,760,227	15.64%

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005	437	Agency Operations	61,748,990	3,509,875	5.68%	65,258,865	6,024,259	9.23%	71,283,124	9,534,134	15.44%	
		Juvenile Justice Total	61,748,990	3,509,875	5.68%	65,258,865	6,024,259	9.23%	71,283,124	9,534,134	15.44%	
		Supreme Court Total	204,627,073	15,035,788	7.35%	219,662,861	13,059,803	5.95%	232,722,664	28,095,591	13.73%	
007	Governor 002	Salary-Governor										
		Agency Operations	151,900	0	0.00%	151,900	0	0.00%	151,900	0	0.00%	
		Salary-Governor Total	151,900	0	0.00%	151,900	0	0.00%	151,900	0	0.00%	
	018	Policy Research Office	Agency Operations	741,547	0	0.00%	741,547	0	0.00%	741,547	0	0.00%
			Policy Research Office Total	741,547	0	0.00%	741,547	0	0.00%	741,547	0	0.00%
	021	Office of the Governor	Agency Operations	1,318,482	0	0.00%	1,318,482	0	0.00%	1,318,482	0	0.00%
			Office of the Governor Total	1,318,482	0	0.00%	1,318,482	0	0.00%	1,318,482	0	0.00%
	125	Transition Expenses	Agency Operations	99,047	(99,047)	-100.00%	0	0	N/A	0	-99,047	-100.00%
			Transition Expenses Total	99,047	(99,047)	-100.00%	0	0	N/A	0	-99,047	-100.00%
	Governor Total	2,310,976	(99,047)	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%		
008	Lt. Governor 008	Salary-Lieutenant Governor										
		Agency Operations	117,152	1,907	1.63%	119,059	1,040	0.87%	120,099	2,947	2.52%	
		Salary-Lieutenant Governor Total	117,152	1,907	1.63%	119,059	1,040	0.87%	120,099	2,947	2.52%	
	124	Office of the Lieutenant Governor	Agency Operations	38,363	1,328	3.46%	39,691	1,048	2.64%	40,739	2,376	6.19%
			Office of the Lieutenant Governor Total	38,363	1,328	3.46%	39,691	1,048	2.64%	40,739	2,376	6.19%
	Lt. Governor Total	155,515	3,235	2.08%	158,750	2,088	1.32%	160,838	5,323	3.42%		
009	Secretary of State 009	Salary-Secretary Of State										
		Agency Operations	121,635	952	0.78%	122,587	990	0.81%	123,577	1,942	1.60%	
		Salary-Secretary Of State Total	121,635	952	0.78%	122,587	990	0.81%	123,577	1,942	1.60%	
	020	Services and Administration	Agency Operations	3,361	(3,361)	-100.00%	0	0	N/A	0	-3,361	-100.00%
			Services and Administration Total	3,361	(3,361)	-100.00%	0	0	N/A	0	-3,361	-100.00%

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012	024	Agency Operations	1,178,429	53,788	4.56%	1,232,217	38,697	3.14%	1,270,914	92,485	7.85%	
		State Disbursement Unit Total	1,178,429	53,788	4.56%	1,232,217	38,697	3.14%	1,270,914	92,485	7.85%	
	149	Aid to Counties										
		State Aid	2,000,000	(2,000,000)	-100.00%	0	0	N/A	0	-2,000,000	-100.00%	
		Aid to Counties Total	2,000,000	(2,000,000)	-100.00%	0	0	N/A	0	-2,000,000	-100.00%	
		Treasurer Total	3,226,555	(1,945,728)	-60.30%	1,280,827	39,200	3.06%	1,320,027	-1,906,528	-59.09%	
013	025	Departmental Administration										
		Agency Operations	20,625,020	2,282,555	11.07%	22,907,575	741,971	3.24%	23,649,546	3,024,526	14.66%	
		State Aid	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0	0.00%	
			Departmental Administration Total	25,625,020	2,282,555	8.91%	27,907,575	741,971	2.66%	28,649,546	3,024,526	11.80%
	158	Education Aid	Adult Basic Education	214,664	0	0.00%	214,664	0	0.00%	214,664	0	0.00%
			Early Childhood Programs	11,119,357	0	0.00%	11,119,357	0	0.00%	11,119,357	0	0.00%
			Early Childhood Provider Aid	169,000	0	0.00%	169,000	0	0.00%	169,000	0	0.00%
			ESU Core Services/Technology	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0	0.00%
			ESU Distance Education	281,654	0	0.00%	281,654	0	0.00%	281,654	0	0.00%
			High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
			High School Equivalency Program	750,000	0	0.00%	750,000	0	0.00%	750,000	0	0.00%
			Learning Community	470,000	0	0.00%	470,000	0	0.00%	470,000	0	0.00%
			Nurturing Healthy Behaviors	400,000	0	0.00%	400,000	0	0.00%	400,000	0	0.00%
			School Breakfast	670,189	(52,291)	-7.80%	617,898	0	0.00%	617,898	-52,291	-7.80%
			School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0	0.00%
			Special Education	235,724,474	0	0.00%	235,724,474	0	0.00%	235,724,474	0	0.00%
			State Aid	0	0	N/A	0	0	N/A	0	0	N/A
			Summer Food Service	90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%
			TEEOSA State Aid	1,034,512,641	(4,321,651)	-0.42%	1,030,190,990	-85,328,235	-8.28%	944,862,755	-89,649,886	-8.67%
			Textbook Loans	1,465,500	0	0.00%	1,465,500	0	0.00%	1,465,500	0	0.00%
			Education Aid Total	1,301,934,795	(4,373,942)	-0.34%	1,297,560,853	-85,328,235	-6.58%	1,212,232,618	-89,702,177	-6.89%
	351	Vocational Rehabilitation	Agency Operations	5,729,467	199,114	3.48%	5,928,581	150,446	2.54%	6,079,027	349,560	6.10%
Vocational Rehabilitation Aid			49,289	0	0.00%	49,289	0	0.00%	49,289	0	0.00%	
Vocational Rehabilitation Total			5,778,756	199,114	3.45%	5,977,870	150,446	2.52%	6,128,316	349,560	6.05%	
401	Deaf/Hard Of Hearing Services	Agency Operations	2,061,815	4,749	0.23%	2,066,564	3,487	0.17%	2,070,051	8,236	0.40%	
		Deaf/Hard Of Hearing Services Total	2,061,815	4,749	0.23%	2,066,564	3,487	0.17%	2,070,051	8,236	0.40%	

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			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
025	348	Medicaid	991,653,018	15,826,765	1.60%	1,007,479,783	5,160,856	0.51%	1,012,640,639	20,987,621	2.12%
		Medicaid Total	991,653,018	15,826,765	1.60%	1,007,479,783	5,160,856	0.51%	1,012,640,639	20,987,621	2.12%
354		Child Welfare Aid									
		Child Welfare Aid	179,864,054	2,973,296	1.65%	182,837,350	-80,604	-0.04%	182,756,746	2,892,692	1.61%
		Child Welfare Aid Total	179,864,054	2,973,296	1.65%	182,837,350	-80,604	-0.04%	182,756,746	2,892,692	1.61%
359		Bridge To Independence									
		Agency Operations	561,858	21,562	3.84%	583,420	726,500	124.52%	1,309,920	748,062	133.14%
		Bridge to Independence Aid	1,281,202	0	0.00%	1,281,202	0	0.00%	1,281,202	0	0.00%
		Bridge To Independence Total	1,843,060	21,562	1.17%	1,864,622	726,500	38.96%	2,591,122	748,062	40.59%
365		Mental Health Operations									
		Agency Operations	77,754,754	4,116,161	5.29%	81,870,915	2,727,857	3.33%	84,598,772	6,844,018	8.80%
		Mental Health Operations Total	77,754,754	4,116,161	5.29%	81,870,915	2,727,857	3.33%	84,598,772	6,844,018	8.80%
421		Beatrice St Developmental Center (BSDC)									
		Agency Operations	13,879,009	110,458	0.80%	13,989,467	26,065	0.19%	14,015,532	136,523	0.98%
		Beatrice St Developmental Center (BSDC) Total	13,879,009	110,458	0.80%	13,989,467	26,065	0.19%	14,015,532	136,523	0.98%
424		Developmental Disability Aid									
		Developmental Disabilities Aid	174,638,509	1,317,222	0.75%	175,955,731	21,611,452	12.28%	197,567,183	22,928,674	13.13%
		Developmental Disability Aid Total	174,638,509	1,317,222	0.75%	175,955,731	21,611,452	12.28%	197,567,183	22,928,674	13.13%
502		Public Health Aid									
		Public Health Aid	11,314,060	0	0.00%	11,314,060	0	0.00%	11,314,060	0	0.00%
		Public Health Aid Total	11,314,060	0	0.00%	11,314,060	0	0.00%	11,314,060	0	0.00%
514		Health Aid									
		Health Aid	6,877,196	0	0.00%	6,877,196	0	0.00%	6,877,196	0	0.00%
		Health Aid Total	6,877,196	0	0.00%	6,877,196	0	0.00%	6,877,196	0	0.00%
559		Aging Care Management									
		Aid to Aging	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
		Aging Care Management Total	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
571		Community-Based Aging Services									
		Aid to Aging	9,407,019	0	0.00%	9,407,019	0	0.00%	9,407,019	0	0.00%
		Community-Based Aging Services Total	9,407,019	0	0.00%	9,407,019	0	0.00%	9,407,019	0	0.00%
624		Health Information Exchange									
		Agency Operations	0	6,024,860	N/A	6,024,860	0	0.00%	6,024,860	6,024,860	N/A
		Health Information Exchange Total	0	6,024,860	N/A	6,024,860	0	0.00%	6,024,860	6,024,860	N/A

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032	529	Agency Operations	436,967	25,392	5.81%	462,359	18,721	4.05%	481,080	44,113	10.10%	
		Land Surveyors Total	436,967	25,392	5.81%	462,359	18,721	4.05%	481,080	44,113	10.10%	
		Ed Lands & Funds Total	436,967	25,392	5.81%	462,359	18,721	4.05%	481,080	44,113	10.10%	
033	336	Wildlife Conservation										
		Agency Operations	1,883,298	104,775	5.56%	1,988,073	84,388	4.24%	2,072,461	189,163	10.04%	
		Wildlife Conservation Total	1,883,298	104,775	5.56%	1,988,073	84,388	4.24%	2,072,461	189,163	10.04%	
	337	Administration										
		Agency Operations	910,446	63,240	6.95%	973,686	36,910	3.79%	1,010,596	100,150	11.00%	
		Administration Total	910,446	63,240	6.95%	973,686	36,910	3.79%	1,010,596	100,150	11.00%	
	338	Niobrara Council										
		Niobrara Council	50,000	2,500	5.00%	52,500	0	0.00%	52,500	2,500	5.00%	
		Niobrara Council Total	50,000	2,500	5.00%	52,500	0	0.00%	52,500	2,500	5.00%	
	549	Parks - Administration and Operation										
		Agency Operations	7,290,871	309,791	4.25%	7,600,662	216,283	2.85%	7,816,945	526,074	7.22%	
		Parks - Administration and Operation Total	7,290,871	309,791	4.25%	7,600,662	216,283	2.85%	7,816,945	526,074	7.22%	
	550	Planning and Trails										
		Agency Operations	504,533	31,557	6.25%	536,090	23,578	4.40%	559,668	55,135	10.93%	
		Planning and Trails Total	504,533	31,557	6.25%	536,090	23,578	4.40%	559,668	55,135	10.93%	
617	Engineering & Area Maintenance											
	Agency Operations	1,683,851	109,420	6.50%	1,793,271	63,677	3.55%	1,856,948	173,097	10.28%		
	Engineering & Area Maintenance Total	1,683,851	109,420	6.50%	1,793,271	63,677	3.55%	1,856,948	173,097	10.28%		
846	Public Safety Communication System											
	Agency Operations	16,029	0	0.00%	16,029	0	0.00%	16,029	0	0.00%		
	Public Safety Communication System Total	16,029	0	0.00%	16,029	0	0.00%	16,029	0	0.00%		
Game & Parks Total			12,339,028	621,283	5.04%	12,960,311	424,836	3.28%	13,385,147	1,046,119	8.48%	
034	252	Library Services										
		Agency Operations	2,906,583	166,345	5.72%	3,072,928	124,952	4.07%	3,197,880	291,297	10.02%	
		Library Services Total	2,906,583	166,345	5.72%	3,072,928	124,952	4.07%	3,197,880	291,297	10.02%	
	302	Library Development										
		State Aid	1,367,061	37,075	2.71%	1,404,136	31,575	2.25%	1,435,711	68,650	5.02%	

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034	302	Library Development Total	1,367,061	37,075	2.71%	1,404,136	31,575	2.25%	1,435,711	68,650	5.02%
		Library Commission Total	4,273,644	203,420	4.76%	4,477,064	156,527	3.50%	4,633,591	359,947	8.42%
035	Liquor Commission 073	Enforcement and Regulation									
		Agency Operations	1,847,798	104,590	5.66%	1,952,388	62,909	3.22%	2,015,297	167,499	9.06%
		Enforcement and Regulation Total	1,847,798	104,590	5.66%	1,952,388	62,909	3.22%	2,015,297	167,499	9.06%
		Liquor Commission Total	1,847,798	104,590	5.66%	1,952,388	62,909	3.22%	2,015,297	167,499	9.06%
036	Racing & Gaming Commission 081	Racetrack Gaming									
		Agency Operations	177	(177)	-100.00%	0	0	N/A	0	-177	-100.00%
		Racetrack Gaming Total	177	(177)	-100.00%	0	0	N/A	0	-177	-100.00%
		Racing & Gaming Commission Total	177	(177)	-100.00%	0	0	N/A	0	-177	-100.00%
037	Workers Compensation 530	Court Administration									
		Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
		Court Administration Total	0	0	N/A	0	0	N/A	0	0	N/A
		Workers Compensation Total	0	0	N/A	0	0	N/A	0	0	N/A
046	Corrections 200	Operations									
		Agency Operations	311,858,886	27,511,949	8.82%	339,370,835	10,622,785	3.13%	349,993,620	38,134,734	12.23%
		Operations Total	311,858,886	27,511,949	8.82%	339,370,835	10,622,785	3.13%	349,993,620	38,134,734	12.23%
	213	Corrections Workforce Recruitment and Development									
		Agency Operations	973,465	0	0.00%	973,465	0	0.00%	973,465	0	0.00%
		Corrections Workforce Recruitment and Develc	973,465	0	0.00%	973,465	0	0.00%	973,465	0	0.00%
	214	Vocational and Life Skills									
		Agency Operations	1,982,945	119,111	6.01%	2,102,056	89,742	4.27%	2,191,798	208,853	10.53%
		Vocational and Life Skills Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
		Vocational and Life Skills Total	5,982,945	119,111	1.99%	6,102,056	89,742	1.47%	6,191,798	208,853	3.49%
	725	Depreciation Surcharge									
		Agency Operations	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
		Depreciation Surcharge Total	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%

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046	Corrections Total		318,887,211	27,631,060	8.66%	346,518,271	10,712,527	3.09%	357,230,798	38,343,587	12.02%
047	Educational Television										
	533	Network Operations									
		Agency Operations	10,286,342	654,579	6.36%	10,940,921	63,933	0.58%	11,004,854	718,512	6.99%
		Network Operations Total	10,286,342	654,579	6.36%	10,940,921	63,933	0.58%	11,004,854	718,512	6.99%
	566	Public Radio									
		Agency Operations	489,512	26,444	5.40%	515,956	36,747	7.12%	552,703	63,191	12.91%
		Public Radio Total	489,512	26,444	5.40%	515,956	36,747	7.12%	552,703	63,191	12.91%
		Educational Television Total	10,775,854	681,023	6.32%	11,456,877	100,680	0.88%	11,557,557	781,703	7.25%
048	Postsecondary Coord.										
	640	Administration									
		Agency Operations	1,423,401	94,010	6.60%	1,517,411	57,615	3.80%	1,575,026	151,625	10.65%
		Administration Total	1,423,401	94,010	6.60%	1,517,411	57,615	3.80%	1,575,026	151,625	10.65%
	690	Nebr Opportunity Grant Program									
		Nebraska Opportunity Grant Prog.	7,593,430	500,000	6.58%	8,093,430	0	0.00%	8,093,430	500,000	6.58%
		Nebr Opportunity Grant Program Total	7,593,430	500,000	6.58%	8,093,430	0	0.00%	8,093,430	500,000	6.58%
	691	Access College Early Scholarship Prog.									
		Access College Early Program	1,500,000	0	0.00%	1,500,000	0	0.00%	1,500,000	0	0.00%
		Access College Early Scholarship Prog. Total	1,500,000	0	0.00%	1,500,000	0	0.00%	1,500,000	0	0.00%
		Postsecondary Coord. Total	10,516,831	594,010	5.65%	11,110,841	57,615	0.52%	11,168,456	651,625	6.20%
050	State Colleges/Board										
	048	Board Office									
		Agency Operations	61,624,984	2,617,239	4.25%	64,242,223	3,698,332	5.76%	67,940,555	6,315,571	10.25%
		Nebraska Career Scholarships	3,000,000	1,057,500	35.25%	4,057,500	132,500	3.27%	4,190,000	1,190,000	39.67%
		State Aid	50,000	300,000	600.00%	350,000	300,000	85.71%	650,000	600,000	1,200.00%
		Board Office Total	64,674,984	3,974,739	6.15%	68,649,723	4,130,832	6.02%	72,780,555	8,105,571	12.53%
		State Colleges/Board Total	64,674,984	3,974,739	6.15%	68,649,723	4,130,832	6.02%	72,780,555	8,105,571	12.53%
051	University of Nebraska										
	781	University Administration									
		Agency Operations	643,842,701	16,096,705	2.50%	659,939,406	31,103,879	4.71%	691,043,285	47,200,584	7.33%
		Nebraska Career Scholarships	6,000,000	2,000,000	33.33%	8,000,000	0	0.00%	8,000,000	2,000,000	33.33%
		University Administration Total	649,842,701	18,096,705	2.78%	667,939,406	31,103,879	4.66%	699,043,285	49,200,584	7.57%

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051	University of Nebraska Total		649,842,701	18,096,705	2.78%	667,939,406	31,103,879	4.66%	699,043,285	49,200,584	7.57%
054	Historical Society										
	648	State Historical Society									
		Agency Operations	5,338,950	(218,486)	-4.09%	5,120,464	165,574	3.23%	5,286,038	-52,912	-0.99%
		State Historical Society Total	5,338,950	(218,486)	-4.09%	5,120,464	165,574	3.23%	5,286,038	-52,912	-0.99%
		Historical Society Total	5,338,950	(218,486)	-4.09%	5,120,464	165,574	3.23%	5,286,038	-52,912	-0.99%
057	Oil & Gas Commission										
	335	Oil & Gas Commission									
		Agency Operations	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%
		Oil & Gas Commission Total	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%
		Oil & Gas Commission Total	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%
064	State Patrol										
	100	Public Protection									
		Agency Operations	68,907,998	12,550,996	18.21%	81,458,994	4,166,278	5.11%	85,625,272	16,717,274	24.26%
		Public Protection Total	68,907,998	12,550,996	18.21%	81,458,994	4,166,278	5.11%	85,625,272	16,717,274	24.26%
	630	State Capitol Security									
		Agency Operations	274,119	12,504	4.56%	286,623	7,945	2.77%	294,568	20,449	7.46%
		State Capitol Security Total	274,119	12,504	4.56%	286,623	7,945	2.77%	294,568	20,449	7.46%
	850	Public Safety Communication System									
		Agency Operations	1,100,553	13,079	1.19%	1,113,632	5,960	0.54%	1,119,592	19,039	1.73%
		Public Safety Communication System Total	1,100,553	13,079	1.19%	1,113,632	5,960	0.54%	1,119,592	19,039	1.73%
		State Patrol Total	70,282,670	12,576,579	17.89%	82,859,249	4,180,183	5.04%	87,039,432	16,756,762	23.84%
065	Administrative Services										
	049	Departmental Administration									
		Agency Operations	152,538	0	0.00%	152,538	0	0.00%	152,538	0	0.00%
		Departmental Administration Total	152,538	0	0.00%	152,538	0	0.00%	152,538	0	0.00%
	101	Chief Information Officer									
		Agency Operations	326,853	19,326	5.91%	346,179	14,388	4.16%	360,567	33,714	10.31%
		Chief Information Officer Total	326,853	19,326	5.91%	346,179	14,388	4.16%	360,567	33,714	10.31%
	171	Materiel Division									
		Agency Operations	400,000	(400,000)	-100.00%	0	0	N/A	0	-400,000	-100.00%
		Materiel Division Total	400,000	(400,000)	-100.00%	0	0	N/A	0	-400,000	-100.00%

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065	171										
	509	Budget Administration									
		Agency Operations	1,324,742	80,479	6.08%	1,405,221	59,837	4.26%	1,465,058	140,316	10.59%
		Budget Administration Total	1,324,742	80,479	6.08%	1,405,221	59,837	4.26%	1,465,058	140,316	10.59%
	535	Risk Management Division									
		Agency Operations	1,321,483	(1,321,483)	-100.00%	0	0	N/A	0	-1,321,483	-100.00%
		Risk Management Division Total	1,321,483	(1,321,483)	-100.00%	0	0	N/A	0	-1,321,483	-100.00%
	560	Building Division									
		Agency Operations	224,636	3,434	1.53%	228,070	1,985	0.87%	230,055	5,419	2.41%
		Building Division Total	224,636	3,434	1.53%	228,070	1,985	0.87%	230,055	5,419	2.41%
	591	Tort Claims									
		Agency Operations	255,000	(45,000)	-17.65%	210,000	0	0.00%	210,000	-45,000	-17.65%
		Tort Claims Total	255,000	(45,000)	-17.65%	210,000	0	0.00%	210,000	-45,000	-17.65%
	592	Indemnification Claims									
		Agency Operations	799,500	(49,500)	-6.19%	750,000	0	0.00%	750,000	-49,500	-6.19%
		Indemnification Claims Total	799,500	(49,500)	-6.19%	750,000	0	0.00%	750,000	-49,500	-6.19%
	605	Personnel Division									
		Agency Operations	1,460,078	75,850	5.19%	1,535,928	56,335	3.67%	1,592,263	132,185	9.05%
		Personnel Division Total	1,460,078	75,850	5.19%	1,535,928	56,335	3.67%	1,592,263	132,185	9.05%
	606	Benefits Administration									
		Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
		Benefits Administration Total	0	0	N/A	0	0	N/A	0	0	N/A
	608	Employee Relations Division									
		Agency Operations	446,375	24,513	5.49%	470,888	18,350	3.90%	489,238	42,863	9.60%
		Employee Relations Division Total	446,375	24,513	5.49%	470,888	18,350	3.90%	489,238	42,863	9.60%
	685	Capitol Commission									
		Agency Operations	4,376,477	184,942	4.23%	4,561,419	108,689	2.38%	4,670,108	293,631	6.71%
		Capitol Commission Total	4,376,477	184,942	4.23%	4,561,419	108,689	2.38%	4,670,108	293,631	6.71%
		Administrative Services Total	11,087,682	(1,427,439)	-12.87%	9,660,243	259,584	2.69%	9,919,827	-1,167,855	-10.53%
067		Equal Opportunity Commission									
	059	Enf Stds-Equal Employment/Housing									
		Agency Operations	1,358,170	85,245	6.28%	1,443,415	13,439	0.93%	1,456,854	98,684	7.27%
		Enf Stds-Equal Employment/Housing Total	1,358,170	85,245	6.28%	1,443,415	13,439	0.93%	1,456,854	98,684	7.27%

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067	059	Equal Opportunity Commission Total	1,358,170	85,245	6.28%	1,443,415	13,439	0.93%	1,456,854	98,684	7.27%
068	Latino-American Commission										
	537	Latino-American Commission									
		Agency Operations	273,586	14,968	5.47%	288,554	10,532	3.65%	299,086	25,500	9.32%
		Latino-American Commission Total	273,586	14,968	5.47%	288,554	10,532	3.65%	299,086	25,500	9.32%
		Latino-American Commission Total	273,586	14,968	5.47%	288,554	10,532	3.65%	299,086	25,500	9.32%
069	Arts Council										
	323	Museum of Nebraska Art									
		Museum of Nebraska Art Aid	7,500,000	(7,500,000)	-100.00%	0	0	N/A	0	-7,500,000	-100.00%
		Museum of Nebraska Art Total	7,500,000	(7,500,000)	-100.00%	0	0	N/A	0	-7,500,000	-100.00%
	326	Arts Promotion/Development									
		Agency Operations	696,706	51,852	7.44%	748,558	31,012	4.14%	779,570	82,864	11.89%
		Arts Promotion/Development Total	696,706	51,852	7.44%	748,558	31,012	4.14%	779,570	82,864	11.89%
	327	Aid to the Arts									
		Aid to the Arts	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
		Cultural District Aid	1,000,000	(53,527)	-5.35%	946,473	-2,610	-0.28%	943,863	-56,137	-5.61%
		Aid to the Arts Total	1,905,346	(53,527)	-2.81%	1,851,819	-2,610	-0.14%	1,849,209	-56,137	-2.95%
		Arts Council Total	10,102,052	(7,501,675)	-74.26%	2,600,377	28,402	1.09%	2,628,779	-7,473,273	-73.98%
070	Foster Care Review Office										
	116	Foster Care Review									
		Agency Operations	2,266,151	224,382	9.90%	2,490,533	95,899	3.85%	2,586,432	320,281	14.13%
		Foster Care Review Total	2,266,151	224,382	9.90%	2,490,533	95,899	3.85%	2,586,432	320,281	14.13%
	317	Court Appointed Advocate Aid									
		CASA Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
		Court Appointed Advocate Aid Total	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
		Foster Care Review Office Total	2,766,151	224,382	8.11%	2,990,533	95,899	3.21%	3,086,432	320,281	11.58%
072	Economic Development										
	601	Community & Rural Development									
		Agency Operations	5,286,437	(4,645,665)	-87.88%	640,772	73,408	11.46%	714,180	-4,572,257	-86.49%
		Development District Aid	1,000,000	0	0.00%	1,000,000	0	0.00%	1,000,000	0	0.00%
		Mentorship Program Aid	0	4,877,702	N/A	4,877,702	3,060	0.06%	4,880,762	4,880,762	N/A
		Rural Projects Aid	0	4,896,460	N/A	4,896,460	0	0.00%	4,896,460	4,896,460	N/A

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072	601	Community & Rural Development Total	6,286,437	5,128,497	81.58%	11,414,934	76,468	0.67%	11,491,402	5,204,965	82.80%
	603	Industry Recruitment									
		Agency Operations	5,628,049	409,381	7.27%	6,037,430	190,708	3.16%	6,228,138	600,089	10.66%
		Business Innovation Act	14,770,352	0	0.00%	14,770,352	0	0.00%	14,770,352	0	0.00%
		Hydrogen Hub Aid	0	250,000	N/A	250,000	0	0.00%	250,000	250,000	N/A
		Nebraska Career Scholarships	5,000,000	2,000,000	40.00%	7,000,000	1,000,000	14.29%	8,000,000	3,000,000	60.00%
		Small Business Aid	4,230,810	(16,760)	-0.40%	4,214,050	0	0.00%	4,214,050	-16,760	-0.40%
		Youth Talent Initiative	250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
		Industry Recruitment Total	29,879,211	2,642,621	8.84%	32,521,832	1,190,708	3.66%	33,712,540	3,833,329	12.83%
	604	Business Incentives									
		Agency Operations	2,286,382	100,416	4.39%	2,386,798	73,724	3.09%	2,460,522	174,140	7.62%
		Business Incentives Total	2,286,382	100,416	4.39%	2,386,798	73,724	3.09%	2,460,522	174,140	7.62%
	611	Economic Recovery									
		Agency Operations	10,000,000	(9,151,730)	-91.52%	848,270	-848,270	-100.00%	0	-10,000,000	-100.00%
		Economic Recovery Aid	0	9,151,730	N/A	9,151,730	-9,151,730	-100.00%	0	0	N/A
		Economic Recovery Total	10,000,000	0	0.00%	10,000,000	-10,000,000	-100.00%	0	-10,000,000	-100.00%
		Economic Development Total	48,452,030	7,871,534	16.25%	56,323,564	-8,659,100	-15.37%	47,664,464	-787,566	-1.63%
076	Indian Affairs 584	Commission on Indian Affairs									
		Agency Operations	264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
		Commission on Indian Affairs Total	264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
		Indian Affairs Total	264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
077	Industrial Relations 490	Commissioner Expenses									
		Agency Operations	64,331	0	0.00%	64,331	0	0.00%	64,331	0	0.00%
		Commissioner Expenses Total	64,331	0	0.00%	64,331	0	0.00%	64,331	0	0.00%
	531	Commission of Industrial Relations									
		Agency Operations	249,500	11,570	4.64%	261,070	8,581	3.29%	269,651	20,151	8.08%
		Commission of Industrial Relations Total	249,500	11,570	4.64%	261,070	8,581	3.29%	269,651	20,151	8.08%
		Industrial Relations Total	313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
078	Crime Commission 150	Juvenile Services Act									
		Agency Operations	133,372	5,959	4.47%	139,331	4,360	3.13%	143,691	10,319	7.74%

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078	150	Juvenile Services Aid	564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
		Juvenile Services Act Total	697,672	5,959	0.85%	703,631	4,360	0.62%	707,991	10,319	1.48%
155		County Juvenile Services Aid									
		Agency Operations	1,028,582	22,262	2.16%	1,050,844	16,542	1.57%	1,067,386	38,804	3.77%
		County Juvenile Services Aid	5,798,000	0	0.00%	5,798,000	0	0.00%	5,798,000	0	0.00%
		County Juvenile Services Aid Total	6,826,582	22,262	0.33%	6,848,844	16,542	0.24%	6,865,386	38,804	0.57%
198		State & Local Planning									
		Agency Operations	782,488	26,052	3.33%	808,540	17,142	2.12%	825,682	43,194	5.52%
		County Justice Reinvestment Grants	480,000	0	0.00%	480,000	0	0.00%	480,000	0	0.00%
		Crime Stoppers	12,919	0	0.00%	12,919	0	0.00%	12,919	0	0.00%
		State & Local Planning Total	1,275,407	26,052	2.04%	1,301,459	17,142	1.32%	1,318,601	43,194	3.39%
199		Law Enforcement Training Center									
		Agency Operations	7,997,545	106,021	1.33%	8,103,566	51,492	0.64%	8,155,058	157,513	1.97%
		Law Enforcement Training Center Total	7,997,545	106,021	1.33%	8,103,566	51,492	0.64%	8,155,058	157,513	1.97%
201		Victim Witness Assistance									
		Agency Operations	110,438	8,869	8.03%	119,307	6,373	5.34%	125,680	15,242	13.80%
		Victim/Witness Assistance	50,457	0	0.00%	50,457	0	0.00%	50,457	0	0.00%
		Victim Witness Assistance Total	160,895	8,869	5.51%	169,764	6,373	3.75%	176,137	15,242	9.47%
202		Crime Victims Reparations									
		Agency Operations	7,681	0	0.00%	7,681	0	0.00%	7,681	0	0.00%
		Crime Victims' Reparations	19,200	0	0.00%	19,200	0	0.00%	19,200	0	0.00%
		Crime Victims Reparations Total	26,881	0	0.00%	26,881	0	0.00%	26,881	0	0.00%
203		Jail Standards									
		Agency Operations	344,705	18,720	5.43%	363,425	13,889	3.82%	377,314	32,609	9.46%
		Jail Standards Total	344,705	18,720	5.43%	363,425	13,889	3.82%	377,314	32,609	9.46%
204		Office of Violence Prevention									
		Agency Operations	144,722	6,733	4.65%	151,455	4,970	3.28%	156,425	11,703	8.09%
		Violence Prevention Grants	591,160	0	0.00%	591,160	0	0.00%	591,160	0	0.00%
		Office of Violence Prevention Total	735,882	6,733	0.91%	742,615	4,970	0.67%	747,585	11,703	1.59%
215		CJIS									
		Agency Operations	227,470	208,668	91.73%	436,138	-193,479	-44.36%	242,659	15,189	6.68%
		CJIS Total	227,470	208,668	91.73%	436,138	-193,479	-44.36%	242,659	15,189	6.68%
220		Community Corrections Council									
		Agency Operations	131,187	11,245	8.57%	142,432	8,502	5.97%	150,934	19,747	15.05%

Ag#	Agency / Pgm	Program Name and Description	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
078	220	Community Corrections Council Total	131,187	11,245	8.57%	142,432	8,502	5.97%	150,934	19,747	15.05%
		Crime Commission Total	18,424,226	414,529	2.25%	18,838,755	-70,209	-0.37%	18,768,546	344,320	1.87%
081	Blind & Visually Impaired 357	Blind/Visually Impaired									
		Agency Operations	1,761,676	472,010	26.79%	2,233,686	172,535	7.72%	2,406,221	644,545	36.59%
		Blind/Visually Impaired Aid	311,790	70,081	22.48%	381,871	0	0.00%	381,871	70,081	22.48%
		Blind/Visually Impaired Total	2,073,466	542,091	26.14%	2,615,557	172,535	6.60%	2,788,092	714,626	34.47%
		Blind & Visually Impaired Total	2,073,466	542,091	26.14%	2,615,557	172,535	6.60%	2,788,092	714,626	34.47%
082	Deaf & Hard of Hearing 578	Deaf/Hard of Hearing									
		Agency Operations	1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%
		Deaf/Hard of Hearing Total	1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%
		Deaf & Hard of Hearing Total	1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%
083	Community Colleges 151	Aid to Community Colleges									
		Aid to Community Colleges	106,742,096	2,134,842	2.00%	108,876,938	2,177,539	2.00%	111,054,477	4,312,381	4.04%
		Dual Enrollment Aid	3,062,234	0	0.00%	3,062,234	0	0.00%	3,062,234	0	0.00%
		Aid to Community Colleges Total	109,804,330	2,134,842	1.94%	111,939,172	2,177,539	1.95%	114,116,711	4,312,381	3.93%
		Community Colleges Total	109,804,330	2,134,842	1.94%	111,939,172	2,177,539	1.95%	114,116,711	4,312,381	3.93%
084	Environment & Energy 106	Energy Office Administration									
		Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
		State Aid	100,000	(100,000)	-100.00%	0	0	N/A	0	-100,000	-100.00%
		Energy Office Administration Total	100,000	(100,000)	-100.00%	0	0	N/A	0	-100,000	-100.00%
	513	Administration									
		Agency Operations	5,618,429	2,287,908	40.72%	7,906,337	-457,781	-5.79%	7,448,556	1,830,127	32.57%
		State Aid	0	0	N/A	0	0	N/A	0	0	N/A
		Administration Total	5,618,429	2,287,908	40.72%	7,906,337	-457,781	-5.79%	7,448,556	1,830,127	32.57%
		Environment & Energy Total	5,718,429	2,187,908	38.26%	7,906,337	-457,781	-5.79%	7,448,556	1,730,127	30.26%
085	Retirement Board 515	Public Employees Retirement									
		Class V School Employees Retirement	9,137,567	625,532	6.85%	9,763,099	336,901	3.45%	10,100,000	962,433	10.53%

Ag#	Agency / Pgm	Program Name and Description	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
094	425	Comm on Public Advocacy									
		Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
		Comm on Public Advocacy Total	0	0	N/A	0	0	N/A	0	0	N/A
		Public Advocacy Total	0	0	N/A	0	0	N/A	0	0	N/A

State General Fund Appropriations Total by Type

Aid	3,253,364,576	72,810,500	2.24%	3,326,175,076	-67,896,277	-2.04%	3,258,278,799	4,914,223	0.15%
Operations	1,881,935,954	120,019,460	6.38%	2,001,955,414	88,807,740	4.44%	2,090,763,154	208,827,200	11.10%
General Fund Total	5,135,300,530	192,829,960	3.75%	5,328,130,490	20,911,463	0.39%	5,349,041,953	213,741,423	4.16%